

# **THE ODISHA APPROPRIATION ACT, 2023**

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## LAW DEPARTMENT

### NOTIFICATION

The 11th April, 2023

No.7814—I-Legis-17/2023/L.—The following Act of the Odisha Legislative Assembly having been assented to by the Governor on the 31st March, 2023 is hereby published for general information.

### ODISHA ACT 03 OF 2023

### THE ODISHA APPROPRIATION ACT, 2023

AN

ACT

TO AUTHORISE PAYMENT AND APPROPRIATION OF CERTAIN SUMS  
FROM AND OUT OF THE CONSOLIDATED FUND OF THE  
STATE OF ODISHA FOR THE SERVICES OF THE  
FINANCIAL YEAR 2023-2024.

BE it enacted by the Legislature of the State of Odisha in the  
Seventy-fourth Year of the Republic of India as follows: -

Short title.

1. This Act may be called the Odisha Appropriation Act, 2023.

Issue of  
Rs. 239353,48,33,000/-  
out of the Consolidated  
Fund of the State of  
Odisha for the financial  
year 2023-2024.

2. From and out of the Consolidated Fund of the State of Odisha there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Two lakh thirty-nine thousand three hundred fifty-three crores forty-eight lakh thirty-three thousand rupees towards defraying several charges which will come in course of payment during the financial year 2023-2024 in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Odisha by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See sections 2 and 3)

(1)		(2)		(3)	
No. of vote	Services and purposes		Sums not exceeding		Total
			Voted by the Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
1.	Expenditure relating to the Home Department.	Revenue	6108,15,82,000	210,46,64,000	6318,62,46,000
		Capital	994,98,59,000	..	994,98,59,000
2.	Expenditure relating to the General Administration and Public Grievance Department.	Revenue	372,27,98,000	36,67,94,000	408,95,92,000
		Capital	135,53,16,000	1,000	135,53,17,000
3.	Expenditure relating to the Revenue and Disaster Management Department.	Revenue	1335,85,94,000	30,02,000	1336,15,96,000
		Capital	250,55,76,000	..	250,55,76,000
4.	Expenditure relating to the Law Department.	Revenue	816,08,30,000	5,00,000	816,13,30,000
		Capital	30,00,000	..	30,00,000
5.	Expenditure relating to the Finance Department.	Revenue	29962,94,46,000	13,03,01,000	29975,97,47,000
		Capital	6740,00,05,000	..	6740,00,05,000
6.	Expenditure relating to the Commerce Department.	Revenue	94,27,75,000	1,000	94,27,76,000
		Capital	81,65,00,000	..	81,65,00,000
7.	Expenditure relating to the Works Department.	Revenue	2454,54,04,000	10,46,16,000	2465,00,20,000
		Capital	6998,00,00,000	10,00,00,000	7008,00,00,000
8.	Expenditure relating to the Odisha Legislative Assembly.	Revenue	74,21,88,000	83,50,000	75,05,38,000
		Capital	119,88,52,000	..	119,88,52,000
9.	Expenditure relating to the Food Supplies and Consumer Welfare Department.	Revenue	3227,09,27,000	..	3227,09,27,000
		Capital	2,86,09,000	..	2,86,09,000
10.	Expenditure relating to the School and Mass Education Department.	Revenue	22052,77,23,000	15,00,000	22052,92,23,000
		Capital	475,03,00,000	..	475,03,00,000
11.	Expenditure relating to the Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department.	Revenue	3802,17,72,000	2,00,000	3802,19,72,000
		Capital	849,57,97,000	..	849,57,97,000
12.	Expenditure relating to the Health and Family Welfare Department.	Revenue	12319,40,20,000	2,72,50,000	12322,12,70,000
		Capital	3434,40,58,000	..	3434,40,58,000

Contd.....3

(1)		(2)		(3)	
No. of vote	Services and purposes		Sums not exceeding		Total
			Voted by the Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
13.	Expenditure relating to the Housing and Urban Development Department.	Revenue	6956,48,08,000	2,82,03,000	6959,30,11,000
		Capital	962,95,01,000	1,00,00,000	963,95,01,000
14.	Expenditure relating to the Labour & Employees' State Insurance Department.	Revenue	207,14,84,000	..	207,14,84,000
		Capital	11,50,00,000	..	11,50,00,000
15.	Expenditure relating to the Sports & Youth Services Department.	Revenue	235,09,85,000	1,000	235,09,86,000
		Capital	982,07,98,000	..	982,07,98,000
16.	Expenditure relating to the Planning and Convergence Department.	Revenue	6054,56,60,000	..	6054,56,60,000
		Capital	7049,13,53,000	..	7049,13,53,000
17.	Expenditure relating to the Panchayati Raj and Drinking Water Department.	Revenue	21228,95,45,000	6,60,00,000	21235,55,45,000
		Capital	5083,00,03,000	..	5083,00,03,000
18.	Public Grievances and Pension Administration	Revenue	2,49,99,000	1,000	2,50,00,000
19.	Expenditure relating to the Industries Department.	Revenue	630,20,10,000	..	630,20,10,000
		Capital	160,00,00,000	..	160,00,00,000
20.	Expenditure relating to the Water Resources Department.	Revenue	3108,59,06,000	4,00,01,000	3112,59,07,000
		Capital	7615,40,93,000	54,00,00,000	7669,40,93,000
21.	Expenditure relating to the Transport Department.	Revenue	442,83,33,000	..	442,83,33,000
		Capital	844,75,00,000	..	844,75,00,000
22.	Expenditure relating to the Forest, Environment and Climate Change Department.	Revenue	2178,51,38,000	17,00,000	2178,68,38,000
		Capital	5,00,01,000	..	5,00,01,000
23.	Expenditure relating to the Department of Agriculture and Farmers' Empowerment.	Revenue	6815,89,43,000	1,000	6815,89,44,000
		Capital	320,00,05,000	..	320,00,05,000
24.	Expenditure relating to the Steel & Mines Department.	Revenue	186,19,02,000	..	186,19,02,000
		Capital	106,23,23,000	..	106,23,23,000

Contd.....4

(1)		(2)		(3)	
No. of vote	Services and purposes		Sums not exceeding		Total
			Voted by the Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
25.	Expenditure relating to the Information & Public Relations Department.	Revenue	133,25,27,000	2,00,000	133,27,27,000
		Capital	4,50,00,000	..	4,50,00,000
26.	Expenditure relating to the Excise Department.	Revenue	130,57,85,000	10,00,000	130,67,85,000
		Capital	45,00,00,000	..	45,00,00,000
27.	Expenditure relating to the Science & Technology Department.	Revenue	119,08,42,000	..	119,08,42,000
28.	Expenditure relating to the Rural Development Department.	Revenue	1725,00,00,000	..	1725,00,00,000
		Capital	5774,50,00,000	50,00,000	5775,00,00,000
29.	Expenditure relating to the Parliamentary Affairs Department.	Revenue	55,35,42,000	21,50,11,000	76,85,53,000
		Capital	..	4,95,94,000	4,95,94,000
30.	Expenditure relating to the Energy Department.	Revenue	411,13,06,000	..	411,13,06,000
		Capital	2591,39,96,000	..	2591,39,96,000
31.	Expenditure relating to the Handlooms, Textiles & Handicrafts Department.	Revenue	214,24,28,000	..	214,24,28,000
		Capital	5,25,02,000	..	5,25,02,000
32.	Expenditure relating to the Tourism Department.	Revenue	205,43,63,000	1,00,000	205,44,63,000
		Capital	474,57,00,000	..	474,57,00,000
33.	Expenditure relating to the Fisheries & Animal Resources Development Department.	Revenue	1236,39,32,000	5,01,000	1236,44,33,000
		Capital	532,85,03,000	..	532,85,03,000
34.	Expenditure relating to the Co-operation Department.	Revenue	1672,40,46,000	..	1672,40,46,000
		Capital	363,60,27,000	..	363,60,27,000
35.	Expenditure relating to the Public Enterprises Department.	Revenue	11,59,52,000	..	11,59,52,000
36.	Expenditure relating to the Department of Women & Child Development .	Revenue	3633,80,13,000	1,00,000	3633,81,13,000
		Capital	36,18,87,000	..	36,18,87,000

Contd.....5

(1)		(2)		(3)	
No. of vote	Services and purposes		Sums not exceeding		Total
			Voted by the Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
37.	Expenditure relating to the Electronics & Information Technology Department.	Revenue	355,55,45,000	..	355,55,45,000
38.	Expenditure relating to the Higher Education Department.	Revenue	3112,37,09,000	..	3112,37,09,000
		Capital	60,50,01,000	..	60,50,01,000
39.	Expenditure relating to the Skill Development & Technical Education Department.	Revenue	640,36,15,000	..	640,36,15,000
		Capital	345,89,52,000	..	345,89,52,000
40.	Expenditure relating to the Micro, Small & Medium Enterprises Department.	Revenue	367,76,59,000	..	367,76,59,000
		Capital	280,00,03,000	..	280,00,03,000
41.	Expenditure relating to the Department of Social Security & Empowerment of Persons with Disability.	Revenue	4298,75,57,000	..	4298,75,57,000
42.	Expenditure relating to the Disaster Management.	Revenue	7464,27,80,000	..	7464,27,80,000
43.	Expenditure relating to the Odia Language, Literature and Culture Department.	Revenue	185,60,38,000	2,000	185,60,40,000
		Capital	15,00,00,000	..	15,00,00,000
44.	Expenditure relating to the Mission Shakti Department.	Revenue	2084,33,07,000	..	2084,33,07,000
		Capital	470,00,00,000	..	470,00,00,000
.	Expenditure relating to the Appropriation for Reduction or Avoidance of Debt .	Revenue	..	1,000	1,000
.	Expenditure relating to the Interest Payment .	Revenue	..	7240,85,00,000	7240,85,00,000
.	Expenditure relating to the Internal Debt of the State Government.	Capital	..	14399,57,04,000	14399,57,04,000
.	Expenditure relating to the Loans and Advances from the Central Government .	Capital	..	4386,42,96,000	4386,42,96,000
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	Revenue Account	:	158724,07,18,000	7550,85,00,000	166274,92,18,000
Total					
	Capital Account	:	54222,10,20,000	18856,45,95,000	73078,56,15,000
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	GRAND TOTAL	:	212946,17,38,000	26407,30,95,000	239353,48,33,000

By Order of the Governor  
DHANESWAR MALLICK  
Principal Secretary to Government (I/c)